



Leatherhead District Scouts
Annual Report and Accounts
2019 - 2020

Leatherhead District Scout Council

PRESIDENT

David King

DISTRICT COMMISSIONER

Malcolm McKee

DEPUTY DISTRICT COMMISSIONERS

Stuart Kidd Fiona Page

ASSISTANT DISTRICT COMMISSIONERS

Beaver Scouts Stuart Kidd
Cub Scouts David Brain
Scouts Andrew Marlow
Operations Fiona Page
Activities Rick Page

DISTRICT EXPLORER SCOUT COMMISSIONER

Julie Bird

DISTRICT EXPLORER SCOUT LEADER

Parag Patel

DISTRICT BEAVER SCOUT LEADERS

Emily Brown Francesca Reynolds Caroline Uncles

DISTRICT SCOUT LEADERS

Samuel Baker Alison Anderson

DISTRICT YOUTH COMMISSIONER

Elizabeth Page

ADMINISTRATORS

CHAIR	Benita Middleton
TREASURER	Sue Wall
SECRETARY	Stephen Moss
APPOINTMENTS CHAIRMAN	Richard Holmes
APPOINTMENTS SECRETARY	Eric Harlow
QUARTERMASTER	Oliver Thornton
SCOUTLOOK EDITOR	Jenny Harlow
MEDIA MANAGER	Adam Plowden
SASU MANAGER	Oliver Thornton
BADGE SECRETARY	David Wall
SCOUT SHOP MANAGER	Christine Davis
BOIDIER HURST CHAIRMAN	Colin Thomas

EXECUTIVE COMMITTEE

David King Benita Middleton Sue Wall Malcolm McKee Elizabeth Page Stephen Moss
Stuart Kidd Fiona Page Jenny Harlow Eric Harlow Julie Bird

Many thanks for all pictures contributions © MMXX Leatherhead & District Scout Council.

Layout and printing Jones' Creative Services of Leatherhead - KEEP UP!...KEEP ON SCOUTING!

www.jonescreative.co.uk

District Commissioner's Report

I am delighted to submit my fourth report as District Commissioner of Leatherhead District. It is a district which is delivering fantastic programmes to a large number of young people, which is highly visible in the communities it serves, and has very skilled and committed volunteers. It is also recognised as contributing positively to scouting at county level by supporting county events with key media team members and event support staff, as well as delivering training courses in rare skill-sets.

The timeframe for this report is up to April 2020 and hence the huge challenge of covid-19 is not really within the scope of this reporting period. However writing this in August 2020 it would feel really strange to not mention at all what a challenging time this has been for scouting at all levels and from all perspectives. I must also briefly pay tribute to the scouters and executives, both at group level and district who have done everything they can to keep scouting going remotely, and enable us to start to deliver face to face scouting under current restrictions. In particular I am very proud of the virtual St George's Day event that we held in April.

Helping me to discharge my accountabilities I have a great team of senior uniformed volunteers, each group has a committed and skilled Group Scout Leader, and I am fortunate to be working with a fantastic team of Deputy District Commissioners, Assistant District Commissioners and District Scouters who run our operations, organise District-level events and assist in the delivery of programmes at section level.

This is also a time to pay tribute to members of the District Executive Committee who have managed the District's affairs with skill and dedication for many years. This team is expertly led by Benita Middleton in her role as Chairman and I would like to personally thank her for her advice and support. Stephen Moss, our secretary, has made a superb contribution to the smooth running of the District and in particular has supported us in improving our appointments process. I would also like to recognise that the hardest job in the executive is that of the Treasurer, and would like to thank Sue Wall for her diligence and all of her help in a year in which we have continued to bring budgets and finances across the district under control.

We remain committed to the development plan that I have agreed with the County Commissioner including growing the District, investing in premises, improving our processes, and revamping district events. Each of the section teams have been working hard to offer high quality experiences and this year's highlight for me was a new district-wide explorer overnight incident hike - with the trophy a "golden flip-flop". It is great to see our significant explorer population working together to plan and deliver an awesome event.

Looking forward - no doubt, when I write next year's report there is potential for financial challenges, reductions in members, and significant operational challenges as we continue to recover from the effects of the coronavirus pandemic. Whatever those challenges may be, I know that we have teams with the skills and resolve to overcome them and continue to deliver the excellent programmes of scouting that we are known for.

I am truly proud of what we achieve in Leatherhead District, and this is absolutely down to the volunteers that make it happen day after day, week after week. To all of you, from me, a heartfelt thanks for everything you do.

Malcolm McKee - District Commissioner

Deputy District Commissioner's Report

I would like to start by giving Thanks to all volunteers for all that you do providing scouting in the District, The continuing district growth in scouting and Leadership skills is a credit to individual commitment. The Scouting on offer in Leatherhead is something to be proud of.

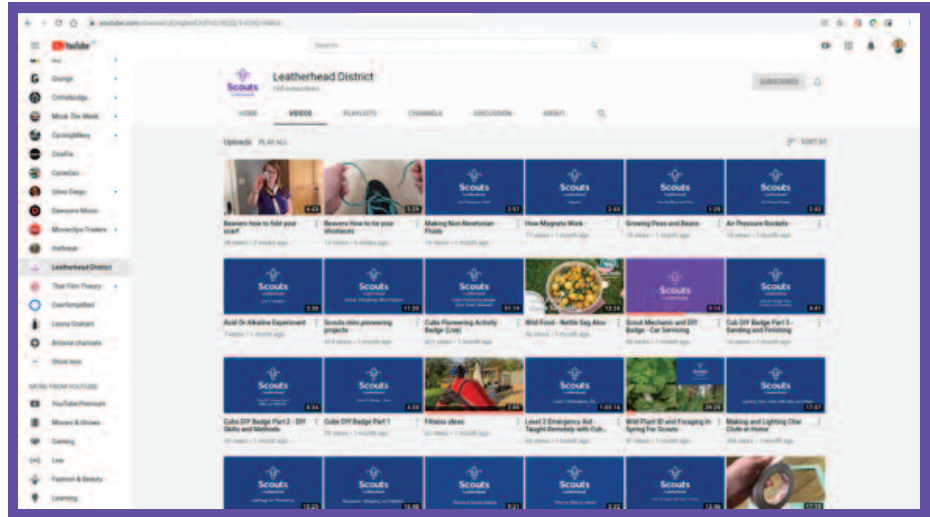
I would like to extend an additional thank you to all the volunteers within the district who have contributed to our ongoing scouting effort which as of the year end launched Leatherhead's Remote Scouting which has been a great achievement.

As I have written in my Beaver report our scouting year finished in a different manner introducing us to social distancing and new personal cleaning routines, we had to find new methods to continue to give our young people continued fun and engaging content throughout all the sections not just at Beavers, We have had to get to grips with our new government health guidelines this meant as we entered the new year we had to learn fast and embrace new technologies, like how we use our websites, other ways of reaching each other like Zoom and YouTube.

I would like to reiterate my thanks and show my admiration for what was achieved in the later part of the last part of 19/20 into 20/21.. I'd like to think that these skills we have acquired in the later part of 19/20 and beyond will be transferred, giving us a new future of Scouting skills.

What started in March and soon became the norm will I'm sure continue to grow and continues to be accessible to all via the District website (members resources) and the District's YouTube channel.

Many members of the District and District team have created great content for the instructional videos that are easily accessible.. If you want to have a go at creating your own content or share any you have already created please get in touch and the district team will help you as best we can.



In 2019 advertised there would be some positive changes in how adult training would be supported in the district. I can assure you that this has only been delayed. I would like to extend my support to everyone in 20/21 and beyond in the district by helping to provide adult Learning in the district. It will be the goal to

support and provide provisions for MOGL such as First Aid as well as individual learning. If you would like to discuss adult learning in scouting or any part of your personal learning please get in touch.

It is vital that every volunteer knows how to access all the tools that are available for them, this could be via the national and district websites or in person. As much support as we can offer it is also vital that as a volunteer you also have a responsibility to learn those tools vital for your role and complete the relevant learning.

As individual Leaders or as part of our scouting teams, together we can make sure this happens for the benefit and safety of all our young people. I look forward to seeing you all back in our HQ's for 20/21 and enjoying our scouting in a more traditional way as soon as we can.

Many thanks

Stay safe and well.

Stuart Kidd – Deputy District Commissioner & Training Advisor

District Chairman's Report

The year in question ended just after lockdown for Coronavirus began and this report will reflect this.

Firstly, on behalf of all the beavers, cubs, scouts, explorers and their parents or carers I would like to thank all leaders, section assistants and group executive members for all their efforts in providing exceptionally high quality scouting across the district throughout the past year. I would also like to thank the executive committee members for all their hard work throughout the year and to remind group executives that we are here to help.

We are very lucky in Leatherhead District to have numbers of well-qualified leaders, with more joining all the time, who provide varied and exciting programmes for the young people giving them the opportunity to develop skills for life in the "real world" as they move through the sections. Scouting allows young people to learn how to assess risk for themselves and to plan and organise meetings or trips/camps for themselves whilst learning how to be independent and to budget developing self-confidence whilst having fun. All very important life skills.

Several of the groups within the District have had major changes in personnel and operating procedures and I would like to thank the new teams and district scouters for their efforts in establishing strong groups who are in a position to provide scouting to their young people. We wish them well in the years to come.

Leatherhead District funds are supplemented each year by monies from badge sales and the scout shop. We would like to thank the badge secretary, David Wall, and the scout shop managers Christine Davis & Fiona Bacon for all their hard work. I would like to thank Sue Lawrence our District Chaplain for her contribution to scouting events for the past 10 years as she is moving to the Leeds area and so will be leaving shortly.

The District continues to support attendance at both County & District events with financial contributions, and also provides the District ADCs with funds to run District events. We also fund Online Scout Manager for all Groups/sections and also group websites. There are also bursaries available for leaders wishing to complete training for specific activity permits.

Boidier Hurst Scout Camp Site is continually being improved and developed by a dedicated service crew which could benefit from more support from Leatherhead. It is a superb resource available for use at weekends and for evening meetings March – November each year at no charge to the sections. The District levy is paid for from District funds.

Scoutlook is our District quarterly “magazine” ably produced by Jenny Harlow. It is a great showcase for all the marvellous things our scout groups and sections get up to. It is only as good as the contributions received and I would like to thank all leaders who have contributed and Jenny for compiling such a great advert for Scouting.

With the advent of lockdown face-to-face scouting ceased and will only resume when it is safe to do so according to Government guidelines and Scout Association regulations. Scouting will change and we may have to face a drop in numbers, loss of leaders and a reduced income. But scouting in Leatherhead District is strong and I am sure we will continue to provide good quality programmes to increasing numbers of young people in years to come. **Benita Middleton – District Chair**

District Youth Commissioner for Leatherhead’s Report

Hi, I am the District Youth Commissioner for Leatherhead. I have been through Scouting myself as a Cub to an Explorer and have recently been awarded my Wood Beads as an Assistant Scout Leader at 3rd Bookham. Over the last year I have visited as many sections as possible, such as by attending the Beaver Magic Camp, Cub fishing competition, Scout visit to Bletchley Park and Explorer Flip Flop challenge. I have also been in touch with the 18-25 year old’s within the district to begin setting up a Leatherhead Network group, to follow on from the existing sections. I look forward to meeting more of you when face to face Scouting resumes. **Lizzie Page – District Youth Commissioner**

Leatherhead District Explorers’ Report

The Summer of 2019 was a successful period with all Units getting time under canvas including Summer Camps and the traditional visit to Gilwell 24. All of the 5 Units showed an increase in membership at the census in January and all had a full complement of Leaders. Many of the Leaders have completed training and some took on additional skills training to enhance the program they offer.

The first District Explorer event took place in September with the Golden Flip Flop Challenge. A night hike around a number of bases, starting from Bookham HQ and finishing with a camp at Boidier Hurst. Ashtead came 1st in the challenge with 1st Bookham winning the Red Boot award for best teamwork. A huge thank you goes to all the Leaders who helped support the event.

The Young Leader training program has started with a social in the July 19 and then followed by training sessions, all of which have been well attended. Pizza and doughnuts may have helped with attendance.

Unfortunately with the arrival of Covid 19 the Explorer programme has had to move on line with 1st Bookham running their meetings on Zoom including their Easter Camp. The Units have had to postpone any preparation for summer camps and national camps have been cancelled which has caused great disappointment for all the young people and leaders.

The District hosted weekly zooms for the other 4 Explorer Units with chickens and pets becoming a feature. There have been quizzes, debates, sign language, dressing up and badge work (Beaver and Guide Badges done by Explorers). The Explorers have even managed to sort out some virtual Young Leader training on zoom. As Explorer leaders became more confident in holding their own zoom meetings the District were able to step down, although Malcolm continued to host Ashtead Explorers. I would like to say a huge thank you to Malcolm for running the meetings, definitely a skill I need to learn!!

A huge thank you goes to all the leaders and helpers that have supported Scouting during these difficult times.

Julie Bird – District Explorer Scout Commissioner

Leatherhead District Scouts Report

Here is a roundup of the year in scouting April 2019 to March 2020

The District Scout Wayfinder Competition camp was at the beginning of May. This camp should not be seen as a camp that needs to be won, or a camp that if you feel you are not “good enough” you should not enter. It is designed to help scouts understand where their skill levels are and what skills they might want to go away and learn more about. Every scout that has taken part should have gone away from the weekend not only enjoying the weekend but understanding what skills they might want to brush up on. 3rd Bookham took home the crown this year? Who will challenge them next year?

Summer 2019 Was a great summer for scouting in the District. Lots of the Troops ventured out and about for summer camps. Some did greenfield camps with the traditional knife work, bushcraft and camp craft (and digging a hole for a toilet) while other were in the relive luxury of an activity centre that offered a range adventurous activities.

PLANET is our PL and APL training weekend in in October this year. Scouts are challenged to lead each other for the weekend and allowed to make mistakes (within reason and safely of course). We had two young leaders join us this year having done the course before. They are budding participants in our young leader training program and they found it very interesting seeing the other side of a scout camp of this type. Looking at our young leader training we see a lot of people who also attended this training weekend take part. Hopefully this means we are helping prepare young people to lead in the future.

Planning has been going well for Scoutabout, a camp of over 5000 Scouts and Guides. Fingers crossed this can go ahead and the scouts can enjoy 100s of activities planned for them.

As ADC Scouts I get the honour of going around the district and chatting to all the scouts that have achieved their Chef Scout Gold Award. The Chef Scout Gold Award is the highest award a Scout can achieve. I have handed out a few this year, however the scouts in the district seem to be of a younger wave so I hope I can hand out more that next year.

Andrew Marlow – Assistant District Commissioner (Scouts)

Leatherhead District Cub Scouts' Report

We have 11 Packs in the District, and are extremely fortunate that their Leaders all worked so hard during the year to provide active, challenging and enjoyable programmes both outdoors and in, including of course, camps – in many cases two a year - and to support this we run a range of activities at District and County level. Jacqui retired after many faithful years as Akela at 1st Leatherhead with a small party at their Headquarters at the end the summer 2019 term; I'm sure we all thank her for all her efforts and wish her the best for the future and also to Mike, her assistant, who has also left. Consequently the group had no full-time Cub Leaders, although assorted Beaver Leaders, supported by Scout, Young and other Leaders and Helpers, not to mention parents, enthusiastically filled the breach.

Despite many being novices at the sport, all 10 two-Cub teams who participated in the District Fishing Competition in May performed well, catching serious quantities of fish. In the best fishing tradition, a couple of the teams even had a great line about the bigger-one-that-got-away (I think it was the same one, toying with the Cubs...) Congratulations to all the Cubs who participated in the Fishing Competition, which definitely wins the prize for the quietist Cub event of the year, and especially to the combined 1st Fetcham Moles/Centenary Pack team who won first prize for the highest total catch followed by an all-Centenary Pack team, with another combined team, this time 1st Leatherhead/1st Bookham Ash Pack, coming a creditable third. Thanks to Emily, her Dad and the rest of the Leatherhead Angling Society for offering the opportunity to all.

1st Ashtead ran the traditional cross country competition in June and just to be different, although it didn't actually rain during the event, it did before and immediately after! Congratulations to all the Cubs who enthusiastically ran off along the trail into the woods on Ashtead Common and, thanks to the hare leading each race and the marshals along the way, followed the correct route to run back out afterwards. As usual, there were separate races for the 8, 9 and 10 year olds, with medals for the first three in each. Thanks to 1st Ashtead Red for organising it all.

Something went seriously wrong at SCRAM, the triennial (and so once-in-a-Cub-lifetime) fun day in June at Hook Road Arena (Epsom) for some 2000 Cubs from across the County: the weather was good all day (last time it was so wet a couple of coaches - one of which was ours - got stuck in the mud and had to be towed out, and the time before so windy that a big District tent - not ours - got blown over)! The 140+ Cubs from our District who went had a great time on the numerous bases, large and small; we also fielded some 35 Leaders who came along to organise and run some of those bases. My thanks to them all and to the team of leaders and parents (and the District Quartermaster) who efficiently put up the District tentage the night before – in record time, apparently - despite my best efforts to help.

We finished off 2019 with a shelter building competition at Boidier Hurst ably run by 1st Bookham Oak pack. Despite the very wet weather all eight teams turned up, confirming my theory that Cubs are only scared of water when soap is added! As usual with Cub events the competition was closely run; congratulations to the winners (by the narrowest of margins), a team from 1st Bookham Oak.

A quiz was again organised across the county for the Cubs in January. Seven Packs in our District held their Pack Quizzes and the winning teams participated in the District competition in January. The competition was, of course, intense (although at least this time we didn't need a tie-breaker!) and the 'Blue Baboons' (don't ask) from 1st Ashtead Brown Pack proved to be the

worthy winners, going on to represent our District in the County Quiz Final. They did well there and clearly enjoyed themselves even though they didn't win!

Three coaches laden with Cubs, Leaders and Assistants, Helpers and parents from all 11 Packs in the District had a fantastic day out at the Historical Naval Dockyards at Chatham at the beginning of March. There was plenty to see and the Cubs (and adults!) had a great time doing such things as exploring ships of various ages (and ringing one ship's bell...a lot), going through a submarine, discovering how lifeboats had evolved and walking through the longest brick building in Europe. Amongst other things we all learnt how to make ropes (and took a few home-made samples back to our Packs), go through submarine hatchways (feet first) and climb down ships' stairwells (backwards)! It probably didn't hurt that we enjoyed what was arguably the best weather of the year to date.

Our annual cooking competition had to be rescheduled due to a rather dramatic storm, but the results proved to be well worth the wait. As always, the teams were enthusiastic and knowledgeable, their team work great, and the resultant meals excellent! The team from 1st Bookham Ash were the winners and went on to represent us very creditably at the County final in March just before lockdown whilst the team from 1st Bookham Oak gave them stiff competition and were very worthy runners up!

The ever-popular Badge Day, where Cubs can pass up to three badges, was organised by 1st Ashted with their customary efficiency, supported by leaders and parents from across the District. Altogether, some 67 Cubs took part - a great result given the weather - and 157 badges were passed.

And then came the great lockdown with all face-to-face meetings abruptly ending and everyone learning how to use Zoom for virtual meetings and even virtual camps. But that's for next year's report...

It's been a great privilege over the year working with so many dedicated and active Leaders, Assistants and other helpers, all determined to make sure that Cub Scouting in Leatherhead is a great experience for all the boys and girls who join, and that they take away something worthwhile for the rest of their lives. My heartfelt thanks to you all - and a second helping of gratitude to those who ran one (or more!) of the District events through the year. I'm confident that we will continue to rise to the unprecedented challenges Covid-19 presents, and will be back even stronger, offering a full programme which I am sure the Cubs (and their parents) will appreciate more than ever! **David Brain - Assistant District Commissioner (Cub Scouts)**

Leatherhead District Beavers Report

2019/20 for the most part was a great year. It started as any other with 12 successful colonies over 6 groups enjoying fantastic weekly meetings run by Leaders who have and are continuing to provide fun and engaging programmes. Throughout the year Colonies have camped, hiked, designed, built and cooked their way through the available badges. We saw huge amounts of Beavers swim up to cubs for new scouting adventures.

During the year I have been very privileged to present many CSBA to Beavers who have worked hard and attended as much scouting as they have been able to and achieved the highest honour a beaver can receive.

During St, Georges Day was an especially great day the sun was shining and we had an exceptional turn out, I was very pleased to be able to award many Beavers their CSBA.

As I have written the year for the most part was a great year for Beavers scouting, of course as we know the very end of the year brought us some new and in some cases difficult challenges.

We were asked to stay at home as much as we can for the good of the country. We enjoyed a slightly different Beaver badge day which despite restrictions being honoured we had a very successful day awarding dozens of activity badges to very determined Beavers.

This was just the start of a very difficult challenge that brought us into the new year, As the new year started a national Lockdown arrived and full halt to face to face scouting. Our Leaders and many Beavers rose to the challenge and enjoyed Scouting in a way that we had never done before. The beavers continue to Design, build, cook, camp, create, draw and grow. I believe our Beaver financial year finished as strong as it started and will make our scouting even stronger for the future.

Thank you all.

Stuart Kidd - Assistant District Commissioner - Beaver Scouts



1st Ashtead (Pelham) Scout Group Report

It gives me great pleasure to submit my annual report for 2019 as Group Scout Leader of 1st Ashtead Scout Group. This is my ninth annual report in this role.

This report covers the period April 2019 to March 2020 and hence as you read this it will seem odd that it makes little mention of both the covid-19 pandemic and also our fantastic centenary celebrations of June 2020. These, of course, will be subjects for next year's report, but I cannot let the opportunity go past without mentioning the commitment of scouters and executives who have kept us running throughout the lockdown period.

This has been a year in which we have continued to deliver against our twin goals of increasing the numbers of young people involved in our programmes, and the quality of the programmes we deliver. More young people than ever are enjoying scouting within our own headquarters. On delivery of the outdoor activities which are at the core of our programme we have continued to go from strength to strength. Our new storage sheds for canoeing and kayaking have made a massive difference in the ease with which we can deliver paddle sports to groups of up to 30 young people at one time. My heartfelt thanks to sponsors, donors and to our committee for delivering this amazing facility. And it is absolutely being used, an average of three nights per week for the summer term and more than 40 separate paddling sessions. We currently have five active permit holders for kayaking and canoeing and are training a group of more than 12 leaders across the district with an aim to obtaining more permits. We have also recently invested in six stand-up paddle boards and will be introducing these into our regular paddle sports programmes.

Our climbing wall is also being more frequently used than before, and this is also a result of adult training and a new group of eight permit holders across the district. We also continue to be a centre of excellence in delivering bush craft and survival skills, and this year led our tenth annual training course for leaders across Surrey.

Our committee continues to support active scouting with headquarters improvements, and recently took the opportunity to replace our staircase leading to the upstairs meeting room and scouters' office. This staircase has been a source of frustration for those less able to climb stairs because of its steepness, and the replacement resolves this, while also increasing its safety by fully enclosing it. The committee has also had the wooden floor in the headquarters professionally sanded, polished, and lacquered and now has a fantastic finish ready for our eventual return to indoor scouting.

In these difficult times I am honoured, delighted and humbled to have the backing of a team such as ours, and it only remains for me to pay tribute to the amazing team of leaders and committee we have at 1st Ashtead. The sheer talent and commitment from the whole team is brilliant, and we have developed a culture of just getting on and delivering that is hugely refreshing in any organisation and a very rare thing in a scout group.

Malcolm McKee - Group Scout Leader

1st Bookham Scout Group Report

1st Bookham Scout Group continues to provide Scouting for the young people of Bookham. The leadership team is experienced and dedicated. Claire Thomas and Justine Devereux both decided this year that it was time to concentrate on other activities, however they both continue to help as occasional helpers. Colin Catchpole was welcomed to the Group as a Section Assistant, Oak Pack.

September 2019 was the 10th anniversary of the building of the Scouting Centre and a celebration was held in the grounds. The young people enjoyed activities including a climbing wall, assault course, archery and cooking, and finished the day with a BBQ and a very large "birthday" cake.

In March 2020 the lockdown caused by the Coronavirus, Covid19 pandemic meant that all face to face Scouting ceased. Scouting did not stop though and initially virtual Scouting was provided by the District and then the Sections took over running their own Zoom meetings. There have been some amazing, imaginative sessions for the young people. At the time of writing this report we do not know when Scouting will resume but when it does the 1st Bookham team will rise to the challenge to continue face to face Scouting.

Until March the Beavers, Cubs, Scouts and Explorers enjoyed a wide range of activities from camping to cooking. The Group came together in December to celebrate Christmas with campfire carols. It was a memorable year for one Explorer Scout, Dylan Moore who took part in the Jamboree in the USA and then was awarded his Queens Scout in February. The Sections also enjoyed taking part in the variety of events offered by the District and County including SCRAM, the District quiz, cooking, fishing and shooting competitions and visits to Chatham Dockyard and Hendon RAF museum. The Cub leaders organised the District Shelter building Competition. Robert James of Hutchison troop won the District Shooting Competition, whilst Greville Troop came second and Hutchison Troop third. and Ash Pack Cubs came second in the County Cooking Competition. In April the Group joined the District at a virtual St Georges Day to renew our promises.

The leaders continue to be supported by the Executive Committee whilst the Scouting Centre is managed by the hall committee and continues to be self-funding.

Christine Whale - Group Scout Leader

3rd Bookham Scout Group Report

3rd Bookham continues to provide great programmes and memories for all our members, this cannot be achieved without great hard-working leaders which are supported by an incredibly supportive Executive Committee under the chairmanship of Matt Hoath. I would like to thank everyone for their support.

Beavers

Beavers have been very active participating in District Events such as the Magic camp, RAF Hendon visit, Beaver badge day and St George's day. As a Colony we visited Woburn Safari Park, Tilford Christmas visit, St Nicolas Church for a faith visit and Remembrance service. During our weekly meetings this year we have celebrated Chinese New Year, learned about disabilities, made pancakes, had creative evenings and a building challenge.

Over the past year these badges have been awarded:

All Challenge awards, which resulted in 10 Chief Scout Bronze badges being awarded.

Also awarded were:

Animal Friend, Book Reader, Cook, Creative, Disability Awareness, Experiments, Explorer, Faith, Gardener, Swimmer Level 1, Musician, Builder, Nights Away 1,2, and 3, Hikes 1 and 2.

Cubs

Cubs have had a few changes of leadership; Akela now is Adam Smith. Numbers has been in the high thirties. The cubs asked for more sleepovers, so we had a Halloween sleepover and later our annual visit to a local pantomime followed by a sleepover at the hut. Our Summer camp was at Polyapes Campsite, where Luke Wheeler gained his nights away permit.

During meetings the Cubs have taken part in tee-pee making, knotting and pioneering. All of them learned how to iron their scarves properly and make a campfire blanket onto which they sewed a badge for their teddies.

Their favourite activities always involve food. We made some great smoothies and pancakes. At the sleepover they made their own pizzas, which were very tasty.

The pack attended Chatham Docks with the district, which was very enjoyable. They also attended JOTI at Gilwell, where they made small speakers and also spoke to other Scouts around the world via computer and radios.

We did a joint climbing activity with beavers at Park Farm campsite.

Scouts

The scout section has grown considerably during the year with a large number of 13 year olds joining us ready to move to Explorers when they turn 14.

It has been a fun year with many different activities: Our evenings have included, the local knowledge badge, cooking, shooting, pioneering and the newly released Scientist badge. This also included a trip to Air Products where Scouts froze flowers and carried out other experiments. We've also started the DIY badge and were involved in Parliament week.

After some of the leaders attended Gilwell reunion we were asked to test some activities for current and future badges including PechaKucha! We've got outside to throw Tomahawks, to do archery, to go Kayaking and to learn bush craft and we went on a Trangia hike.

We've had visitors from WaterAid and our county Chairman James Burge who took us through the chocolate making process. I think this was one of the Scouts favourite evenings.

The Jamboree participants came along both before the trip and after to tell us about the fantastic time they'd had and offered us some poutine to try. (A Canadian dish of fries with cheese and gravy).

We've also had many trips out during our evenings, weekends and school holidays – including swimming, donutting, Bletchley park, High ropes at Walton Firs, carrying out service at Boidier Hurst, Houses of Parliament and The imperial War Museum.

Camps have included the district Wayfinder and Expedition challenge, Spring camp for Lizzie to gain her permit, Bookham 24 and our summer camp at Tolmers Scout Camp Site.

The group had many plans for 2020-21 which are currently on hold but we are all looking forward to getting back to normal face to face scouting as soon as possible.

Karen Wheeler - Group Scout Leader

1st Effingham Scout Group Report

1st Effingham Scout Group is moving forward. We have combined the two Scout troops due to the loss of the Second Scout leader. However, the Cubs section is growing and we have Cubs moving up to Scouts. We do need Cub leaders but feel this is not only a 1E issue our Cub section is very healthy and we have Beavers moving up to Cubs. Our Beaver section will be full this September, as long as all Beavers return and we are operating a waiting list. We would like to welcome and thank David Ralph to the lead role in Beavers and hope to advise District of new leaders within the Beaver leadership team. Our year has been unusual to say the least across all sections.

The Autumn and start of Spring terms were packed of amazing activities for the young people of 1E, then we had to change direction very quickly due to lockdown. We held our very first virtual meeting for Cubs on 13 March via Zoom. It was very interesting. However, most of our young people tried at least 1 session some started, some dipped in and out and other children did all sections sessions. A huge learning curve for all involved especially me! We managed. We held our AGM in July, again via Zoom. Since the relaxing of restrictions we have had a risk assessment passed for the Beaver section and have held a trial Beaver evening which was well received.

1E can only look forward to full face to face meetings across all sections and with all in Leatherhead District the same. Hoping not to revert backwards.

Helen Watkinson - Group Scout Leader

1st Fetcham Scout Group

All sections had a full and active programme with the Cubs and Scouts camping and the Beavers having a sleepover. Two of our Cub Packs gained 2nd and 3rd place the District Cub Quiz.

Once again the Cubs cooking a Valentines Meal for their families was fully booked and raised funds for Project HQ.

We ran several fund raising events this year for our Project HQ Fund.

Fetcham Fun run, back after a couple of years break. Fetcham Festival was a great success again with a number of community groups joining us. Our usual Jumble Sale. Bag Packing at Sainsbury's.

Our biggest event was The Big Wheelie Push which involved pushing wheelbarrows, with all some Beavers, Cubs, Scouts and Explorers walking the whole route with other joining and leaving at various points along the route. We started from Stoke D'Abernon, at 7am through Cobham, Esher, Chessington, Ewell, Epsom, Ashted, Leatherhead and finishing in Fetcham at a 6pm with a Party at the Cock Lane Headquarters to celebrate the 25 mile push.

Project HQ is now being run by the Greenhouse Project in conjunction with the Church. There have been some problems on the way but a revised planning permission has been submitted.

1st Fetcham was awarded the Charter Trophy at the 2019 District AGM.

Despite the lockdown the Group has been joining in the District Zoom meetings as well as the section doing their own. The Fetcham Section meetings were being enjoyed by the majority of young people in the Group and have even begun running part or all of the sessions themselves.

Jenny Harlow – Assistant Group Scout Leader

1st Leatherhead Scout Group Report

2019, has been a really positive year for the group. We now have a cohesive leadership group and executive committee, two thriving Beaver Colonies, an enormous Cub Pack, an active scout unit and a burgeoning Explorer Group.

All the sections have had overnight and camping opportunities from Beavers go Wild, sleepovers in the hall, to a very successful and well attended scout camp. We rounded off our year with a fantastic group camp fire at Boidier Hurst. This was a fantastic evening and some new singing sensations were born! We learnt there was a crazy moose, Alice the camel has 10 humps, the penguins knocked off early and had tea, whilst we were singing in the rain! Our parents all had a great time and the feedback was fantastic.

We are really pleased that all the section leader's efforts are paying off. Producing a great and active scouting programme for our young people to enjoy. As a result, the group has grown this year.

Through this growth in membership subscriptions and some additional fund-raising activities, we have been able to stabilise the group finances, whilst investing in the structural improvements to our scout HQ. All to help ensure that Scouting is secure and moving forward in Leatherhead.

There have been a few leadership changes in Leatherhead this year. My huge thanks to Sue and Vicki, who together have stepped into the breach and taken over leadership of our Cub Pack.

Whilst it has of course been a group effort, special thanks are due to Steve, Katie, Tom and Nick, who have all worked incredibly hard decorating, lopping, cleaning and most of all manning the kettle, whilst transforming our Building.

Our thanks also, to Stuart and Ian for all their support and leadership this year.

Beavers

1st Leatherhead has 2 Beaver Colonies, Oak Colony run by Emily, meeting on Monday's and Chestnut Colony run by Sue, ably supported by Vicki. Both colonies are thriving and have participated in various District events, providing many varied opportunities for their Beavers. The beavers have been on walks in Norbury Park, splashed in their wellies in the Mole, seen meercats, goats and gone caving at Hobbledown. They've learnt tracking at Boidier Hurst, built their own catapult's from marshmallows and wooden kebab sticks, growing beans to making collages from items collected outside.

Cubs

The Cub Pack is currently run by Sue and Vicki with help from the remaining leadership team and supported by a parent rota. This has been a temporary measure and we are now lucky to welcome George from Oxshott Scouts, as a new and very welcome addition to our leadership team.

Cubs, have been out and about, participating in the District event at RAF Hendon, going to camp, archery, together with all sorts of activities in and around our Scout Hut. The cubs have achieved several badges this year as a section, together with some notable individual achievements.

The success of both our Beaver Colonies is evident in the number of Beavers choosing to move into Cubs. We now need to find a second cub leader, who is willing to start a second pack to split our existing pack into two! A challenge for the next year or so.

Scouts

Tom is our Scout Leader and he is doing an amazing job with the help of Steve and Nick. They have been to Frost Camp and Summer Camp, participated in a camping competition, shooting, archery and any number of weekly challenges and activities. The numbers are increasing both from Cubs and the existing members spreading the word. We hope to forge a stronger relationship with local groups going forward and benefit from sharing facilities and expertise to expand the Scouting experience and opportunities for our Scouts.

Looking forward, to 2020/2021, we hope to build on the positives from 2019/2020 with events to look forward to – Group Family Camp, Scoutabout, Sleepovers, Camp fires, and the many District and County events to come.

Harriet Trendell – Group Scout Leader

Air Activities Report

Our District helped the Surrey Scouts Flying Club at the County Activity Information day held at The Royal Alexandra and Albert School.



During the summer Leatherhead District scouts and leaders had flights at Redhill airfield followed by tours of the hangar.

John Bourne – District Air Activity Advisor

Boidier Hurst Scout Campsite Report

My report last year mentioned the feedback survey that was circulated in the two districts and I am pleased to say we have been working towards making some changes to benefit the campsite and users linked to the feedback we received.

Wi-Fi has been installed for use in Royden House giving wardens access to the internet. We hope that this will encourage more new wardens to come forward to cover the weekends during the camping season. We have also invested in a new suite of locks vastly reducing the amount of keys needed for wardens and out of hours users, making it easier for all to access the site.

A number of survey responses mentioned the booking system. We have started to look into OSM's booking module for campsites. OSM has this under development although the first impressions are that we can make it work. However, what is clear is that Boidier bookings generally need direct help and in our opinion, currently receive a bespoke service! Whilst we continue to evaluate the programme and check out other possible solutions, this is a perfect moment to mention that regrettably, Averill Laing is intending to stand down as booking secretary over the next year.

We are looking for someone to take over this role at an ideal time to join the committee to be part of revamping the booking system for the campsite. The "someone" should consider themselves able to sit independently from both districts and have a reasonable amount of time spare every week to deal with the booking enquiries. They can of course carry out the entire role from home at times to suit themselves (except the 5 committee meetings per year) and will have the benefit of a handover period so they will have plenty of time to get used to the system. If anyone is interested, please contact me for an informal chat.

The service crew has been putting in a lot of hours over the year improving the infrastructure on the campsite. A request was made at the AGM last year for a CCTV system that would allow wardens to see vehicles entering the main gate whilst they are in Royden House. This is approved to be fitted in 2020 together with the long awaited new water supply. Both of these are worthwhile investments / improvements for the future of the campsite.

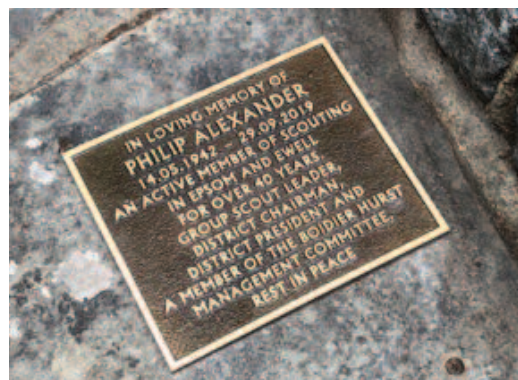
This year the campsite acquired a basic wood mill to allow us to plank coppiced timber. This has provided a good supply of usable wood for projects around the site. The benches along the edge of the field have been replaced and picnic tables created adjacent to Manly building to provide some permanent outside eating space for users.



Use of Boidier Hurst for the camping season 2019 (2018) is as follows:

Scouts / Guides	3,857	(4,911)
D of E and other Youth Groups	2,229	(2,376)
Total Camper Nights	6,086	(7,287)

So a drop-off in Scouts and Guides use for the year. We are not sure why this is, from the Districts perspective, an annual payment per district is made to the upkeep of the campsite. What is surprising is that of the 18 groups eligible not to pay a camping fee, there are four that have not used the facilities at all. I am sure there is an explanation however, I would encourage as much use as possible of your local owned campsite for evening activities and camping.



Sadly, Phil Alexander passed away last year. Phil was a member of the Boidier Hurst management committee for many years where his surveying skills were an asset to the campsite. The plaque that his family have placed Boidier Hurst says it all, a very fitting tribute, we will miss his contribution.

Finally, a big thank you to the committee members, our auditor and keyholders for all their hard work over the year. Thank you also to the duty wardens throughout the season and the service crew for giving up so much time for the benefit of campsite users - the site could not operate without you all.

Colin Thomas - Chairman of Boidier Hurst Campsite Management Committee




District Badge Secretary's Report

This last year, as last, I have distributed over 9000 badges in total and I have been able to donate £400 to the District funds. Below I have listed the badges earned by each section plus the core badges which each member gets when they join.

David Wall - District Badge Secretary

BADGES ISSUED	2019/20	2018/19
Beaver Scouts	2136	2527
Cub Scouts	1258	1353
Scouts	877	468
World Membership	416	497
County Badges	390	505
District Badges	376	497
Stage Badges (All Sections)	2794	2381
Joining in Badges (year badges)	640	585
Leadership Stripes	211	-
Explorer Scouts	75	-
Misc. Badges	223	222
TOTAL	9185	9035



Media Report

Another Successful Year For Leatherhead District

It has been another successful year for our District media across online platforms and social channels. Our reach and audience in the community both locally and nationally has grown. As a District we are on brand and positively promoting Scouting through images, publications, video and across our websites too.

Positively promoting Scouting has been a core aspect of my work over the last year, which has included attending and supporting numerous events across each section. This has allowed me to capture and document the wide ranging activities and Skills For Life that the young people and adult volunteers take part in.

Particularly successful media coverage with regards to our audience reach was the Scouts Expedition Challenge and the first 'Golden Flip Flop Challenge' for Explorers. This saw media being captured and published as live, allowing our followers to be part of the event in their own homes or through mobile devices.

Media has also helped to attract adult volunteers too. I collected a number of quotes from volunteers across the District and created animated graphics to communicate 'why I volunteer'. This encouraging method will be something that I continue to pursue in the future.

With more groups and sections in the District making use of social media for communication and promotion, I will look to host more training for volunteers that are interested in gaining new skills and learning more.

Thank you to all that have invited me along to capture section, group and District events. It is important that we continue to capture and share all of the great things that we get up to!

Leatherhead District Scout Census

31st January 2020

	2019			2020			
	MALE	FEMALE	TOTAL	MALE	FEMALE	TOTAL	CHANGE
YOUTH MEMBERSHIP (INC. YL)							
Beaver Scouts	190	41	231	174	46	220	-11
Cub Scouts	229	49	278	244	56	300	22
Scouts	203	41	244	196	40	236	-8
Explorer Scouts	69	62	131	92	73	165	34
Network Members	12	0	12	7	0	7	-5
TOTAL	703	193	896	713	215	928	32
LEADERSHIP							
Section Leaders	55	37	92	17	14	31	
Assistant Section Leaders				36	31	67	
Section Assistants	35	27	62	25	25	50	
GSL's & AGSL's	2	6	8	2	8	10	
District Advisors	0	0	0	0	0	0	
District Scouters	0	0	0	0	0	0	
DC & DDC's	1	0	1	2	1	3	
ADC's				2	0	2	
District Leaders				0	1	1	
TOTAL	93	70	163	84	80	164	1
GOVERNANCE ROLES							
Group Office Bearers	16	8	24	27	12	39	
District Office Bearers	3	3	6	2	4	6	
TOTAL	19	11	30	29	16	45	15
SUPPORT ROLES							
Group Administrators					2	2	
Group Skills Instructors	0	0	0	1	0	1	
Active Support	9	6	15	5	2	7	
Associate Members	22	16	38				
TOTAL	31	22	53	6	4	10	-43
TOTAL MEMBERSHIP	846	296	1142	832	315	1147	5
							0.45%

LEATHERHEAD DISTRICT SCOUT COUNCIL

MINUTES OF THE ANNUAL GENERAL MEETING

Held at 1st Ashtead HQ

Held on Wednesday 25th September 2019

The President welcomed all guests and leaders and especially the Chair of MVDC, Councillor Mary Huggins and Deputy County Commissioner Mr Philip Currie. The President, David King called upon Sue Lawrence to lead the meeting in thoughts. The Secretary announced that he had received five apologies for absence

The Minutes of AGM on 19th September 2018

These had been circulated before the meeting.

There were no matters arising and the meeting approved the Minutes.

2. Annual Report & Accounts

The President invited the DC Mr Malcolm McKee to present the Annual Report and accounts to the meeting.

The DC reported that the Leatherhead District were "bucking the trend" in the County with an increase in overall numbers to the previous year.

He said that the District were making great strides in improving media presence.

A new boat shed at Ashtead had enabled over 40 Kayak adventures and courses to be undertaken. Fetcham had finalised their new HQ.

The DC paid tribute to all of his assistants and all the Scouters and executives and all 6 groups for being brave in offering good Scouting in this District.

Sue Wall, the Treasurer, reported that the Group and Section Accounts were all in good order and presented the Examined Accounts to the meeting. The Treasurer thanked Mr Richard Scrase, for examining the Accounts. The written report contains all the most important events during the year in regard to finance. There were no questions and the meeting approved the accounts.

3. District Chair

The President asked the DC, Mr Malcolm McKee to present the nomination for the District Chair. The DC proposed to re-appoint Dr Benita Middleton. The meeting approved this appointment.

Dr Middleton was delighted to accept the DC'S nomination, she thanked the executive for their commitment and introduced the new Scout Shop Manager,

Mrs Christine Davis who has taken over from Pat Varney. Benita pointed out that during her time Pat had raised over £40,000 towards District funds.

The District Chair then thanked all of the Scouters who have a big responsibility to offer good Scouting in Leatherhead.

4. District Secretary

The District Chair proposed the re-election of Stephen Moss as District Secretary. This was seconded by Stuart Kidd and approved by the meeting.

5. District Treasurer

The District Chair proposed the re-election of Sue Wall as Treasurer. This was seconded by Samuel Baker and approved by the meeting.

6. Nominations for Executive Committee

There were no new members to announce. The new Chair and the existing committee will strive to recruit new members in the future.

7. **Election of members of the Executive Committee**
The District Chairman, District Commissioner, District Secretary, District Treasurer, District Explorer Scout Commissioner, District Youth Commissioner and the S A S U Manager are Ex Officio members of this committee
8. **Quorum for Meetings**
The President proposed that the quorum for meetings be four members. The meeting approved this.
9. **Election of a Scout Leader to the County Scout Council**
The District Commissioner proposed Mr Samuel Baker to join the County Scout Council, and Kathy Riddell seconded this.
10. **Election of Boidier Hurst Management Committee**
The DC nominated Mr Ian Watkinson, Mr Oliver Thornton and Mr John Humphries for election to serve on the Boidier Hurst Management Committee for the coming year. These were proposed by Stephen Moss and seconded by Andrew Marlow. The meeting approved these appointments.
11. **Appointment of Honorary Examiner of Accounts**
The President proposed the appointment of Mr Richard Scrase as Honorary Examiner of Accounts. The meeting approved this appointment.
12. **Any other business**
There was no other business
13. **Presentations**
The District Commissioner then made the following Awards.

Caroline Uncles	5 year Service
Julie Bird	Wood Badge
Will Porter	Wood Badge
Oliver Thornton	Wood Badge

The Chater Trophy was awarded to 1st Fetcham Scouts for their fundraising efforts in aid of the new HQ building.

Philip Currie was pleased to witness the progress made by the Leatherhead District and that the District is well established in the County. He also reminded us of the importance of the “4 P’s” that we all know and “if we get these right then everything else will follow.” He also said that success is due to good programmes and Leatherhead had strong programmes so keep it up.

Councillor Mary Huggins thanked us for inviting her and was very pleased to hear all about Scouting in Leatherhead.

The formal meeting ended at 20.45 and members then enjoyed a presentation by the participants of this year’s World Jamboree in North America followed by refreshments and chat.

LEATHERHEAD DISTRICT SCOUT COUNCIL

ANNUAL GENERAL MEETING

To be held online on:

Wednesday 16th September 2020 at 8:00pm

Members of the District Scout Council and all who are connected with, or are interested in the Scout Movement in Leatherhead are cordially invited to attend but only members of the District Scout Council are entitled to vote.
(for composition of District Scout Council see below).

AGENDA

1. To consider the minutes of the Annual General Meeting for 2018/19 held on 25th September 2019.
2. To receive the Annual Report and Accounts for 2019/20
3. To receive the District Commissioner's nomination for District Chairman for 2020/21
4. To elect the District Secretary.
5. To elect the District Treasurer.
6. To receive the District Commissioner's nominations for membership of the District Executive Committee 2020/21.
7. To elect members of the District Scout Council to the District Executive Committee for 2020/21.
9. To receive the District Commissioner's nominations for representatives of the District Scout Council to serve on the Boidier Hurst Management Committee.
10. To appoint an Honorary Examiner of the Accounts for 2020/21
11. To consider any other business deemed appropriate by the Chairman of the meeting.
12. Presentations.

Membership of the District Scout Council – Commissioners, District & Group Active Support Managers, Scouters, Administrators, Section Assistants, Skills Instructors, Advisors, all Explorer Scouts, District Scout, Network, Representative of Troop Leadership Forums, Members of the Scout Activity Support Unit, all parents of Explorer Scouts and persons elected or reselected annually by the District Scout Council.

The County Commissioner and County Chairman are Ex-officio members.



Trustees' Statement of the Aims and Objectives and of Public Private Benefit.

The objectives of the Leatherhead District are as a Scout District of the Scout Association and are as set down in the "Policy Rules and Organisation" of the Association.

The purpose of the Scout Association is to contribute to the development of young people in achieving their full physical, intellectual, social and spiritual potentials, as individuals, as responsible citizens and as members of their local national and international communities. The method of achieving this is by providing an enjoyable and attractive scheme of progressive training, based on the Scout promise and Law and guided by adult leadership.

Each Scout Group, Explorer Section, Network Section and Scout Active Support Unit is responsible for the collection and payment of Headquarters Membership Subscriptions and any County and District Subscriptions in order to meet the costs of organising and administering the Association and these do not unduly restrict membership.

Two key principles demonstrate that Scouting's aims are for the public benefit and that through the Scout method young people develop towards their full potential and that there is a clear link between the benefits for young people and the purpose of Scouting. The safety of young people is taken very seriously and the benefits Scouting activities provide outweigh the risks. Any private benefits from Scouting are incidental, other than to those as a beneficiary.

The Groups

1ST ASHTEAD (PELHAM)

Group Scout Leader McKee malcolm.mckee@ashteadscouts.org.uk

1ST BOOKHAM

Group Scout Leader Christine Whale christine@1stbookhamscouts.org.uk

3RD BOOKHAM

Group Scout Leader Karen Wheeler karen.wheeler@3rdbookhamscouts.org.uk

1ST EFFINGHAM

Group Scout Leader Helen Watkinson helen.watkinson@effinghamscouts.org.uk

1ST FETCHAM

Group Scout Leader Anita Chamberlain anita.chamberlain@1stfetchamscouts.org.uk

1ST LEATHERHEAD

Group Scout Leader Harriet Trendell gsl@1stleatherheadscouts.org.uk

District Treasurer's Report

It has been another busy and successful year for the District, with the District Executive able to give financial support for activities within all sections. The amount of transactions through the District Bank account has risen once again showing the partnership between all sections and the District Executive is working well. A substantial gift was gladly received of high viz jackets for use across the District at events.

Richard Scrase has once more valiantly examined the accounts. A long tedious job undertaken very efficiently and thoroughly. I am extremely grateful to him, thank you Richard.

Sue Wall - District Treasurer

Independent Examiner's Report to the Trustees of the LEATHERHEAD DISTRICT SCOUT COUNCIL

For the year to 31st March 2020

I report on the accounts of the District for the year ended 31ST March 2020 which comprise the Statement of Financial Activities, the Balance Sheet and related notes set out on pages two to eight.

This report is made solely to the trustees in accordance with Section 145 of the Charities Act 2011. My work has been undertaken so that I might state to the charity's trustees those matters I am required to state to them in an Independent Examiner's report and for no other purpose. To the fullest extent permitted by law, I do not accept or assume responsibility to anyone other than the charity and the charity's trustees for my examination work.

Respective responsibilities of Trustees and Examiner

The District's trustees are responsible for the preparation of the accounts. They consider that an audit is not required for this year (under Section 144 of the Charities Act 2011 (the Charities Act)) and that an independent examination is needed.

It is my responsibility to:

- Examine the accounts (under Section 145 of the Charities Act);
- To follow the procedures laid down in the General Directions given by the Charity Commissioners (under Section 145(5)(b) of the Charities Act); and
- To state whether particular matters have come to my attention.

Basis of Independent Examiner's report

My examination was carried out in accordance with the General Directions given by the Charity Commissioners. An examination includes a review of the accounting records kept by the District and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts, and seeking explanations from you as trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit, and consequently no opinion is given as to whether the accounts present a 'true and fair' view and the report is limited to those matters set out in the statement below.

The 1st Bookham Explorers is a joint unit with Bookham Ranger Guides. It has been agreed that 50% of joint receipts and payments and bank balances should be included in the District Scout accounts and 50% in the District Guide accounts. The relevant comparative figures have been adjusted on the same basis.

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination giving me cause to believe that in any material respect:

- accounting records were not kept as required by section 130 of the Act; or
- the accounts do not accord with those records.

Name: Mr R Scrase
Address: 14 Sole Farm Road, Great Bookham, Surrey KT23 3DJ

Signature: _____



Date: _____

15 - Aug - 20

LEATHERHEAD DISTRICT SCOUT COUNCIL

Receipts and Payments Accounts - Summary

For the year to 31st March 2020

Summary

	CAF Gold Account Deposit		Other funds	
	2019	2020	2019	2020
Receipts brought forward from page 3	48	76	107,608	72,832
Total receipts (including CAF Gold account)			107,655	72,908
Payments brought forward from page 3			115,227	61,740
Total payments			115,227	61,740
Excess of Payments over Receipts for the year			7,620	0
Excess of Receipts over Payments for the year	48	76	0	11,092
Balances b/f			88,643	81,071
Balances c/f			81,071	92,240
Represented by:-				
Cash at Banks and Building Society			32,278	38,509
CAF Gold Account Deposit			48,596	53,135
Cash in Hand			197	596
			81,071	92,240

Trustees Expenses

During the year to 31st March 2020, members of the Executive Committee of the District Scout Council who, for purposes of the Charities Act 2011, are considered to be Management Trustees, were reimbursed £371.05p for expenditure incurred on behalf of the Council.

Statement of Assets etc.

At the date of this account, there were no known liabilities attributable to the Leatherhead Scout Council.

In addition to the cash balances listed above to a total of £92,240 on the 31st March 2020, the following were the property of the District Scout Council.

Scout shop, stock at cost	2,874
Badge secretary, stock at cost	2,664
Training equipment	450
Sundry trophies etc.	300
Tear drop recruitment flags	25
Gala tents	1,364
Archery Equipment	98
Digital projector	283
Large Ball	71
Hi-vis jackets (gifted by CGI December 2019)	500
Feather flags (recruitment)	164
Pull up Banner (recruitment)	72
	£8,865.12

LEATHERHEAD DISTRICT SCOUT COUNCIL

Receipts and Payments Account

For the year to 31st March 2020

	CAF Gold Deposit Account		Other Funds	
	2019	2020	2019	2020
RECEIPTS				
Affiliation fees less HQ, County & additional leader insurance levies			0.00	786.10
District			4,554.45	5,887.67
International Fund			15,308.71	5,641.50
Interest received	47.67	76.35		
OSM (On Line Scout Manager)			852.00	933.00
Other Donations			2,500.00	500.00
Training				
District Camp			7,590.00	-
Chamboree			2,926.74	-
County AGM			1,158.11	-
Beaver funds			366.00	4,871.00
Cub funds			2,116.00	3,459.00
Scout funds			225.00	400.00
Explorer funds				9.16
Young Leaders funds			-	-
SASU funds				-
Scout Shop - Cash received			11,190.32	7,712.69
Badge secretary - Cash received			5,014.31	5,768.70
Explorer units:				
Ashtead			35,393.90	16,203.54
1st Bookham			12,700.83	18,208.78
3rd Bookham - Polesden - OLD ACCOUNT (Lloyds)			1,351.50	-
3rd Bookham - Polesden - NEW ACCOUNT - (Barclays)			3,313.00	1,660.35
Fetcham			192.35	410.01
1st Effingham			-	-
1st Leatherhead Explorers			854.46	380.47
SASU			-	-
			<u>107,607.68</u>	<u>72,831.97</u>
PAYMENTS				
Affiliation fees less HQ, County & additional leader insurance levies			297.00	-
International Fund			13,020.00	3,605.00
Commissioners Expenses			153.83	371.05
Training Costs			225.36	924.57
Training Bursaries			-	-
Bank charges			60.00	60.00
District Leaders Networking			-	190.57
St. George's Day Expenses			503.75	252.94
Donations			-	-
District AGM			280.65	341.00
County AGM			958.11	-
Insurance			333.96	337.21
Administration including appointments committee			-	22.50
District			3,005.35	1,369.49
OSM			799.20	799.20
Web site			1,871.94	1,244.05
District camp			5,030.69	-
Chamboree			2,250.00	-
Beaver funds			1,267.05	4,152.16
Cub funds			2,068.85	4,402.46
Scouts			150.00	386.20
Explorers			13.00	210.70
Young Leaders				34.30
SASU				4.50
Benevolent fund			-	714.50
Scout Shop - Goods Purchased			9,721.77	6,558.72
Badge secretary - Goods Purchased + Bank charges + Donation to District			5,417.72	6,080.36
Shop expenses			335.00	48.59
Explorer units:				
Ashtead			47,435.61	16,429.82
Ashtead minibus account				
1st Bookham			13,081.26	10,283.56
3rd Bookham - Polesden - OLD ACCOUNT - (Lloyds)			4,164.05	9.16
3rd Bookham - Polesden - NEW ACCOUNT - (Barclays)			1,967.23	1,407.99
1st Effingham			-	-
Fetcham			357.76	653.22
1st Leatherhead			458.26	745.85
Network			-	-
SASU			-	100.00
Excess of Receipts over Payments for the year	11,092.30		<u>115,227.40</u>	<u>61,739.67</u>
Excess of Payments over Receipts for the year				

LEATHERHEAD DISTRICT SCOUT COUNCIL

Trading Account

For the year to 31st March 2020

	<u>SCOUT SHOP</u>		<u>BADGE ACCOUNT</u>	
	<u>2019</u>	<u>2020</u>	<u>2019</u>	<u>2020</u>
Sales	11,190	8,136	5,014	5903
less:- COST OF SALES	8,036	6,579	5,382	4896
	<hr/>	<hr/>	<hr/>	<hr/>
	3,154	1,557	-368	1007
less:- Bank charges expenses plus Obsolete stock written off	335	49	60	60
	<hr/>	<hr/>	<hr/>	<hr/>
EXCESS for the year less Obsolete stock	2,820	1,508	-428	947
Opening balance	7,665	7,984	2,789	2362
less:- Paid to District funds	2,500		0	400
	<hr/>	<hr/>	<hr/>	<hr/>
Closing balance	7,985	9,493	2,362	2909
REPRESENTED BY:-				
Stock at cost	2,894	2,874	1,940	2664
Cash at bank	4,922	5,664	421	110
Cash in Hand	169	533		
Outstanding invoices		423		
Unbanked credit				134
	<hr/>	<hr/>	<hr/>	<hr/>
	7,985	9,493	2,362	2909

The cash received and paid out as shown by these results has been incorporated into the Receipts and Payments Account for the District

LEATHERHEAD DISTRICT SCOUT COUNCIL

Cash Balances

as at 31st March 2020

At banks	38,509.19	38,509.19
CAF Gold Account Deposit: Leatherhead District Scout Council	<u>53,134.56</u>	53,134.56
Cash in hand		596.27
		<u>92,240.02</u>
 Breakdown of CAF Gold Account Deposit	 53,134.56	 <u>31.03.20</u>
General fund		39,173.06
International fund		8,953.50
Development fund		<u>5,008.00</u>
		<u>53,134.56</u>

LEATHERHEAD DISTRICT SCOUT COUNCIL

Bank Balance

For the year to 31st March 2020

Breakdown of Bank and Cash Balances

Bank	<u>01.04.19</u>	<u>01.04.20</u>
Leatherhead District Scout Council	9,707.11	8,309.64
Leatherhead District Scout Shop	4,922.16	5,663.52
Badge Secretary	421.45	109.79
Ashted Explorer Unit	8,118.87	7,892.59
1st Bookham Explorer Unit	6,474.99	14,400.20
3rd Bookham - Polesden - Explorer Unit - OLD ACCOUNT - Lloyds	9.16	0.00
3rd Bookham - Polesden - Explorer Unit - NEW ACCOUNT - Barclays	1,345.77	1,548.13
1st Effingham Explorer Unit	0.00	0.00
Fetcham - Explorer Unit	508.30	280.16
1st Leatherhead Explorer Unit	570.54	205.16
SASU	200.00	100.00
Total Bank Accounts	<u>32,278.35</u>	<u>38,509.19</u>
Cash		
Leatherhead District Scout Shop	168.56	532.58
Fetcham ESU	28.76	13.69
3rd Bookham ESU	-	50.00
Total cash	<u>197.32</u>	<u>596.27</u>



*This Annual Report was artworked and printed
by Dick Jones - Jones' Creative Services Limited
of Leatherhead*

www.jonescreative.co.uk

For Leatherhead District Scout Council

KEEP ON SCOUTING!

